STATE OF MAINE RUN ON 06/29/11

PAGE 1

DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 28 2010-11 528 - 528

9 ATTENDING PUPILS (APRIL 2009) 10 ATTENDING PUPILS (OCTOBER 2009) 11 AVERAGE ATTENDING PUPILS (OCTOBER 2009) 12 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 13 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 14 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 15 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 16 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 17 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 18 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 19 ATTENDING PUPILS (APRIL 2009) 19 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 10 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 18 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 18 CHACKER	===					=======	=======	.=======		========
### ATTENDING PUPILS (APRIL 2009) ### ATTENDING PUPILS (OCTOBER 2009) ### ATTENDING PUPILS (OCTOBER 2009) ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APPIL & OCTOBER), CALENDAR YEAR 2009 ### AVERAGE ATTENDING PUPILS (APPIL & OCTOBER) ### AVERAGE ATTENDING PUPILS (APPIL & OCTOBER) ### AVERAGE ATTENDING PUPILS (APPIL &	1.	COMPUTATION OF E.P.S. RATES								
10 ATTENDING PUPILS (OCTOBER 2009) AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009 441.5 303.5 755.0 (100%) 0.0 (0%) 73 8. Position K-5 6-8 9-12 E.P.S. Actual EPS Tot Salary Salary Salary A. TEACHERS 26.6 (17:1) 19.0 (16:1) 0.0 (15:1) 27.2 45.6 755.9 8.82 X 2941,419 = 2411,964 8. GUIDANCE 1.3 (350:1) 0.9 (350:1) 0.9 (350:1) 0.0 (250:1) = 2.2 / 3.0 = .73 X 162,693 = 118,766 8. GUIDANCE 1.3 (350:1) 0.9 (350:1) 0.0 (4800:1) 0.0 (800:1) = 1.0 / 2.0 = .50 X 113,697 = .56,849 8. HEALTH 0.6 (800:1) 0.4 (800:1) 0.0 (800:1) = 1.0 / 1.759 X 88,409 = .52,161 8. EDUCATION TECHS 4.5 (100:1) 3.0 (100:1) 0.0 (250:1) = 7.5 / 11.0 = .68 X 201,997 = 137,358 8. LIBRARY TECHS 0.9 (500:1) 0.6 (800:1) 0.0 (300:1) = 1.5 / 0.0 = 1.50 X 0 = 20,900 G. CLERICAL 2.3 (200:1) 1.5 (200:1) 0.0 (200:1) = 3.8 / 3.7 - 1.03 X 107,533 = 110,759 H. SCHOOL ADMIN. 1.5 (305:1) 1.0 (305:1) 0.0 (305:1) 0.0 (315:1) = 2.5 / 3.0 = .83 X 228,450 = 189,614 30 Other Support Costs (Per Pupil) K-8 9-12 Elementary Second 3. Substitute Teachers -1/2 Day 3. Gas 36 3. Gas 36 3. Gas 37 3. Gas 37 3. Gas 38 3.					K-5	6-8	K-8		9-12	TOTAL
Position K-5 6-8 9-12 = E.P.S. Actual EPS Tot Salary Salary A. TEACHERS 26.6 (17:1) 19.0 (16:1) 0.0 (15:1) = 45.6 / 55.9 = .82 x 2941,419 = 2411,964 B. GUIDANCE 1.3 (350:1) 0.9 (350:1) 0.0 (250:1) = 2.2 / 3.0 = .73 x 162,693 = 118,766 C. LIBRARIANS 0.6 (800:1) 0.4 (800:1) 0.0 (800:1) = 1.0 / 2.0 = .50 x 113,697 = 56,849 D. HEALTH 0.6 (800:1) 3.0 (100:1) 0.0 (250:1) = 7.5 / 11.0 = .68 x 201,997 = 137,358 F. LIBRARY TECHS 4.5 (100:1) 3.0 (100:1) 0.0 (250:1) = 7.5 / 11.0 = .68 x 201,997 = 137,358 F. LIBRARY TECHS 0.9 (500:1) 0.6 (500:1) 0.0 (500:1) = 1.5 / 0.0 = 1.50 x 0 = 20,900 G. CLERICAL 2.3 (200:1) 1.5 (200:1) 0.0 (200:1) = 3.8 / 3.7 = 1.03 x 107,533 = 110,759 H. SCHOOL ADMIN. 1.5 (305:1) 1.0 (305:1) 0.0 (315:1) = 2.5 / 3.0 = .83 x 228,450 = 189,614 3 Other Support Costs (Per Pupil) K-8 9-12 A. Substitute Teachers -1/2 Day 36 36 36 C. Professional Development 37 466 C. Professional Development 57 57 D. Instructional Leadership Support 24 24 24 18,125 C. Professional Development 33 111 Substitute Teachers -1/2 Day 36 36 36 C. Professional Development 33 111 Substitute Teachers -1/2 Day 36 36 36 C. Professional Development 37 466 C. Professional Development 37 466 C. Professional Development 37 466 C. Professional Development 38 111 Support Costs (Per Pupil) K-8 9-12 Elementary Second Extra-Curricular Student 33 111 Substitute Teachers -1/2 Day 36 36 36 C. Professional Development 37 466 C. Professional Development 37 466 C. Professional Development 38 111 Substitute Teachers -1/2 Day 36 36 36 C. Professional Development 37 466 C. Professional Development 37 466 C. Professional Development 37 466 C. Professional Development 38 111 Substitute Teachers -1/2 Day 36 36 36 C. Professional Development 37 466 C. Professional Development 38 111 Substitute Teachers -1/2 Day 36 36 36 C. Professional Development 37 466 C. Professional Development 38 111 Substitute Teachers -1/2 Day 36 36 36 36 36 36 36 36 36 36 36 36 36	10	ATTENDING PUPILS (OCTOB	ER 2009)		444	296	740	0 (1000)	0	770 740
12 Position K-5 6-8 9-12 = FTE / FTE = Ratio X Salary = Salary Salary A. TEACHERS 26.6 (17:1) 19.0 (16:1) 0.0 (15:1) = 45.6 / 55.9 = .82 X 2941,419 = 2411,964 B. GUIDANCE 1.3 (350:1) 0.9 (350:1) 0.0 (250:1) = 2.2 / 3.0 = .73 X 162,693 = 118,766 C. LIBRARIANS 0.6 (800:1) 0.4 (800:1) 0.0 (800:1) = 1.0 / 2.0 = .50 X 113,697 = 56,849 D. HEALTH 0.6 (800:1) 0.4 (800:1) 0.0 (800:1) = 1.0 / 1.7 = .59 X 88,409 = 52,161 E. EDUCATION TECHS 4.5 (100:1) 3.0 (100:1) 0.0 (250:1) = 7.5 / 11.0 = .68 X 201,997 = 137,388 F. LIBRARY TECHS 0.9 (500:1) 0.6 (500:1) 0.0 (500:1) = 1.5 / 0.0 = 1.50 X 0 = 20,900 G. CLERICAL 2.3 (200:1) 1.5 (200:1) 0.0 (200:1) = 3.8 / 3.7 = 1.03 X 107,533 = 110,759 H. SCHOOLADMIN. 1.5 (305:1) 1.0 (305:1) 0.0 (315:1) = 2.5 / 3.0 = .83 X 228,450 = 189,614 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Second A. Substitute Teachers -1/2 Day 36 36 36 27,180 B. Supplies and Equipment 37 466 254,435 C. Professional Development 57 57 57 43,035 C. Professional Development 57 57 57 43,035 C. Professional Development 33 111 24,915 F. System Administration/Support 215 215 215 225 G. Operations & Maintenance 986 1,172 515 C. Operations & Maintenance 986 1,172 520.03 A. Teachers, Guidance, Librarians & Health 19.00% A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 29.00% C. Clerical 29.00% D. School Administrators 20.00 14.00% 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.00)	11	AVERAGE ATTENDING PUPILS (APRIL	& OCTOBER), CAI	LENDAR YEAR 2009	451.5	303.5	/55.	.0 (100%)	0.0 (0%	755.0
A. TEACHERS 26.6 (17:1) 19.0 (16:1) 0.0 (15:1) = 45.6 / 55.9 = .82 X 2941,419 = 2411,964 B. GUIDANCE 1.3 (350:1) 0.9 (350:1) 0.0 (250:1) = 2.2 / 3.0 = .73 X 162,693 = 118,766 C. LIBRARIANS 0.6 (800:1) 0.4 (800:1) 0.0 (800:1) = 1.0 / 2.0 = .50 X 13,697 = 56,849 D. HEALTH 0.6 (800:1) 3.0 (100:1) 0.0 (800:1) = 1.0 / 1.7 = .59 X 88,409 = 52,161 E. EDUCATION TECHS 4.5 (100:1) 3.0 (100:1) 0.0 (250:1) = 7.5 / 11.0 = .68 X 201,997 = 137,358 F. LIBRARY TECHS 0.9 (500:1) 0.6 (500:1) 0.0 (500:1) = 1.5 / 0.0 = 1.50 X 0 = 20,900 G. CLERICAL 2.3 (200:1) 1.5 (200:1) 0.0 (200:1) = 3.8 / 3.7 = 1.03 X 107,533 = 110,759 H. SCHOOL ADMIN. 1.5 (305:1) 1.0 (305:1) 0.0 (315:1) = 2.5 / 3.0 = .83 X 228,450 = 189,614 3. Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary Support 24 24 24 24 24 24 24 24 24 24 24 24 24	12	Position K-5	6-8	9-12 =		FTE =	Ratio X	Salary =	Salary	Salary
C. LIBRARIANS 0.6 (800:1) 0.4 (800:1) 0.0 (800:1) = 1.0 / 2.0 = .50 X 113,697 = 56,849 D. HEALTH 0.6 (800:1) 0.4 (800:1) 0.0 (800:1) = 1.0 / 1.7 = .59 X 88,409 = 52,161 E. EDUCATION TECHS 4.5 (100:1) 3.0 (100:1) 0.0 (250:1) = 7.5 / 11.0 = .68 X 201,997 = 137,358 F. LIBRARY TECHS 0.9 (500:1) 0.6 (500:1) 0.0 (500:1) = 1.5 / 0.0 = 1.50 X 0 = 20,900 G. CLERICAL 2.3 (200:1) 1.5 (200:1) 0.0 (200:1) = 3.8 / 3.7 = 1.03 X 107,533 = 110,759 H. SCHOOL ADMIN. 1.5 (305:1) 1.0 (305:1) 0.0 (315:1) = 2.5 / 3.0 = .83 X 228,450 = 189,614 13 Other Support Costs (Per Pupil) K-8 9-12 A. Substitute Teachers -1/2 Day 36 36 27,180 Elementary Second Supplies and Equipment 337 466 254,435 C. Professional Development 57 57 57 D. Instructional Leadership Support 24 24 18,120 E. Co- and Extra-Curricular Student 33 111 F. System Administration/Support 215 215 215 G. Operations & Maintenance 986 1,172 744,430 14 Salary Benefits Percentage Elementary Second School Administrators 14,00% 50 School Administrators 14,00% 51 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.00)		,				55.9 =	.82 X	2941,419 =	2411,964	0
E. EDUCATION TECHS 4.5 (100:1) 3.0 (100:1) 0.0 (250:1) = 7.5 / 11.0 = .68 X 201,997 = 137,358 F. LIBRARY TECHS 0.9 (500:1) 0.6 (500:1) 0.0 (500:1) = 1.5 / 0.0 = 1.50 X 0 = 20,900 G. CLERICAL 2.3 (200:1) 1.5 (200:1) 0.0 (200:1) = 3.8 / 3.7 = 1.03 X 107,533 = 110,759 H. SCHOOL ADMIN. 1.5 (305:1) 1.0 (305:1) 0.0 (315:1) = 2.5 / 3.0 = .83 X 228,450 = 189,614		, ,	'	, ,	2.2 /	3.0 =	.73 X	162,693 =	118,766	0
E. EDUCATION TECHS 4.5 (100:1) 3.0 (100:1) 0.0 (250:1) = 7.5 / 11.0 = .68 X 201,997 = 137,358 F. LIBRARY TECHS 0.9 (500:1) 0.6 (500:1) 0.0 (500:1) = 1.5 / 0.0 = 1.50 X 0 = 20,900 G. CLERICAL 2.3 (200:1) 1.5 (200:1) 0.0 (200:1) = 3.8 / 3.7 = 1.03 X 107,533 = 110,759 H. SCHOOL ADMIN. 1.5 (305:1) 1.0 (305:1) 0.0 (315:1) = 2.5 / 3.0 = .83 X 228,450 = 189,614		,	'	, ,	1.0 /	2.0 =	.50 X	113,697 =	50,849 52 161	0
G. CLERICAL 2.3 (200:1) 1.5 (200:1) 0.0 (200:1) = 3.8 / 3.7 = 1.03 X 107,533 = 110,759 H. SCHOOL ADMIN. 1.5 (305:1) 1.0 (305:1) 0.0 (315:1) = 2.5 / 3.0 = .83 X 228,450 = 189,614 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Second B. Supplies and Equipment 337 466 254,435 C. Professional Development 57 57 57 43,035 D. Instructional Leadership Support 24 24 24 18,120 E. Co- and Extra-Curricular Student 33 111 24,915 F. System Administration/Support 215 215 215 215 162,325 G. Operations & Maintenance 986 1,172 744,430 14 Salary Benefits Percentage Elementary Second A. Teachers, Guidance, Librarians & Health 19.00% 56,973 C. Clerical 29.00% 32,120 D. School Administrators 14.00% 26,546		,	,	, ,	7 5 /	11 0 =	68 X	201.997 =	137.358	0
G. CLERICAL 2.3 (200:1) 1.5 (200:1) 0.0 (200:1) = 3.8 / 3.7 = 1.03 X 107,533 = 110,759 H. SCHOOL ADMIN. 1.5 (305:1) 1.0 (305:1) 0.0 (315:1) = 2.5 / 3.0 = .83 X 228,450 = 189,614 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Second B. Supplies and Equipment 337 466 254,435 C. Professional Development 57 57 57 43,035 D. Instructional Leadership Support 24 24 24 18,120 E. Co- and Extra-Curricular Student 33 111 24,915 F. System Administration/Support 215 215 215 215 162,325 G. Operations & Maintenance 986 1,172 744,430 14 Salary Benefits Percentage Elementary Second A. Teachers, Guidance, Librarians & Health 19.00% 56,973 C. Clerical 29.00% 32,120 D. School Administrators 14.00% 26,546				,	1.5 /	0.0 =	1.50 X	0 =	20,900	0
H. SCHOOL ADMIN. 1.5 (305:1) 1.0 (305:1) 0.0 (315:1) = 2.5 / 3.0 = .83 X 228,450 = 189,614 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Second A. Substitute Teachers -1/2 Day 36 36 27,180 B. Supplies and Equipment 337 466 254,435 C. Professional Development 57 57 43,035 D. Instructional Leadership Support 24 24 24 18,120 E. Co- and Extra-Curricular Student 33 111 24,915 F. System Administration/Support 215 215 215 26 Operations & Maintenance 986 1,172 744,430 14 Salary Benefits Percentage Elementary Second A. Teachers, Guidance, Librarians & Health 19.00% 501,551 B. Education & Library Technicians 29.00% 32,120 D. School Administrators 14.00% 0										0
A. Substitute Teachers -1/2 Day 36 36 27,180 B. Supplies and Equipment 337 466 254,435 C. Professional Development 57 57 43,035 D. Instructional Leadership Support 24 24 24 18,120 E. Co- and Extra-Curricular Student 33 111 24,915 F. System Administration/Support 215 215 215 G. Operations & Maintenance 986 1,172 744,430 14 Salary Benefits Percentage Elementary Second A. Teachers, Guidance, Librarians & Health 19.00% 501,551 B. Education & Library Technicians 36.00% 56,973 C. Clerical 29.00% 32,120 D. School Administrators 14.00% 26,546	Н.			0.0 (315:1) =						0
A. Substitute Teachers -1/2 Day 36 36 36 27,180 B. Supplies and Equipment 337 466 254,435 C. Professional Development 57 57 57 43,035 D. Instructional Leadership Support 24 24 18,120 E. Co- and Extra-Curricular Student 33 111 24,915 F. System Administration/Support 215 215 215 G. Operations & Maintenance 986 1,172 744,430 14 Salary Benefits Percentage Elementary Second A. Teachers, Guidance, Librarians & Health 19.00% 501,551 B. Education & Library Technicians 36.00% 56,973 C. Clerical 29.00% 32,120 D. School Administrators 14.00% 26,546	13								Elementary	Secondary
D. Instructional Leadership Support 24 24 24 24 24 24 24 24 915 E. Co- and Extra-Curricular Student 33 111 24,915 F. System Administration/Support 215 215 162,325 G. Operations & Maintenance 986 1,172 744,430 14 Salary Benefits Percentage Elementary Second A. Teachers, Guidance, Librarians & Health 19.00% 501,551 B. Education & Library Technicians 36.00% 56,973 C. Clerical 29.00% 32,120 D. School Administrators 14.00% 26,546	Α.	Substitute Teachers -1/2 Day	36						27 , 180	0
D. Instructional Leadership Support 24 24 24 24 24 24 24 24 915 E. Co- and Extra-Curricular Student 33 111 24,915 F. System Administration/Support 215 215 162,325 G. Operations & Maintenance 986 1,172 744,430 14 Salary Benefits Percentage Elementary Second A. Teachers, Guidance, Librarians & Health 19.00% 501,551 B. Education & Library Technicians 36.00% 56,973 C. Clerical 29.00% 32,120 D. School Administrators 14.00% 26,546		Supplies and Equipment	337	466					254,435	
E. Co- and Extra-Curricular Student 33 111 24,915 F. System Administration/Support 215 215 162,325 G. Operations & Maintenance 986 1,172 744,430 14 Salary Benefits Percentage Elementary Second A. Teachers, Guidance, Librarians & Health 19.00% 501,551 B. Education & Library Technicians 36.00% 56,973 C. Clerical 29.00% 32,120 D. School Administrators 14.00% 26,546				- ·					•	
F. System Administration/Support 215 215 215 215 744,430 14 Salary Benefits Percentage Elementary Second 201,551 A. Teachers, Guidance, Librarians & Health 19.00% 501,551 B. Education & Library Technicians 36.00% 56,973 C. Clerical 29.00% 32,120 D. School Administrators 14.00% 26,546									·	
G. Operations & Maintenance 986 1,172 744,430 14 Salary Benefits Percentage Elementary Second A. Teachers, Guidance, Librarians & Health 19.00% 501,551 B. Education & Library Technicians 36.00% 56,973 C. Clerical 29.00% 32,120 D. School Administrators 14.00% 26,546	Ε.	Co- and Extra-Curricular Studen	t 33							
14 Salary Benefits Percentage Elementary Second A. Teachers, Guidance, Librarians & Health 19.00% 501,551 B. Education & Library Technicians 36.00% 56,973 C. Clerical 29.00% 32,120 D. School Administrators 14.00% 26,546		System Administration/Support								
A. Teachers, Guidance, Librarians & Health 19.00% 501,551 B. Education & Library Technicians 36.00% 56,973 C. Clerical 29.00% 32,120 D. School Administrators 14.00% 26,546 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.00)	G.	Operations & Maintenance	986	1,172					744,430	0
B. Education & Library Technicians 36.00% 56,973 C. Clerical 29.00% 32,120 D. School Administrators 14.00% 26,546	14	Salary Benefits	Pe	ercentage					Elementary	Secondary
C. Clerical 29.00% 32,120 D. School Administrators 14.00% 26,546 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.00) 0		· · · · · · · · · · · · · · · · · · ·		19.00%					501,551	0
D. School Administrators 14.00% 26,546 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.00) 0										
15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.00) 0	С.									
	D.	School Administrators		14.00%					26,546	0
10 71 4 4 6 71 7 7	15	Regional Adjustment For Salarie	s, Benefits & Su	abstitutes, (Facto	or = 1.00)			0	0
16 Adjustment for Title 1 Revenues -1/5,2/5	16	Adjustment for Title I Revenues							-175 , 275	0
17 TOTALS 4814,725	17	TOTALS							4814,725	0
18 E.P.S. RATES 6,377	18	E.P.S. RATES							6,377	0

STATE OF MAINE RUN ON 06/29/11

2010-11

528 - 528

DEPARTMENT OF EDUCATION
AUGUSTA 04333 PAGE 2

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 28

. OPERATING COST ALLOCATI	ONS						
9 SUBSIDIZABLE PUPILS	K-8		9-12	TOTAL			
APRIL 2007	860.0		0.0	860.0			
OCTOBER 2007	812 0		0.0	812.0			
APRIL 2008	816.0		0.0	816.0			
OCTOBER 2008	768.0		0.0	768.0			
APRIL 2009	767.0		0.0	767.0			
OCTOBER 2009	741.0		0.0	741.0			
1 BASIC COUNTS	AVG. CAL.	DECLI	NING X	SAU			
	YEAR PUPILS	ENROLL	. ADJ X	EPS RATES			
K-8 PUPILS	754.0	+ 40	.00 X	6,377.00	=	5,063,338.00	
9-12 PUPILS	0.0		.00 X	0.00	=	0.00	
ADULT EDUC. COURSES A			X	0.00	=	0.00	
K-8 EQUIV. INSTR. PU	PILS 0.37	5	X	6,377.00	=	2,391.38	
9-12 EQUIV. INSTR. PU	PILS 0.00	0	X	6,377.00	=	0.00	
WEIGHTED COUNTS	PUPILS	WEI	GHTS X				
K-8 DISADVANTAGED @	.2119 159.8	x .1	5 X	6,377.00		152,856.69	
9-12 DISADVANTAGED @	.2119 0.0	x .1	5 X	0.00	=	0.00	
K-8 LIMITED ENGLISH P		x .7	X 0C	6,377.00	=	44,639.00	
9-12 LIMITED ENGLISH		x .7	X 0C	0.00		0.00	
TARGETED FUNDS	PUPILS		GHTS X				
K-8 STUDENT ASSESSME	NT 754.0		X	42.00	=	31,668.00	
9-12 STUDENT ASSESSME	NT 0.0		X	42.00	=	0.00	
K-8 TECHNOLOGY RESOU	RCES 754.0		X	95.00			
9-12 TECHNOLOGY RESOU			X	288.00	=	0.00	
K-2 PUPILS	204.0	x .1	X C	288.00 6,377.00	=	130,090.80	
ISOLATED SMALL SCHOOL A	DJUSTMENT						
K-8 SMALL SCHOOL ADJ	USTMENT				=	0.00	
9-12 SMALL SCHOOL ADJ	USTMENT				=	0.00	
OPERATING ALLOCATION						5,496,613.87	
OPERATING ALLOCATION WI	TH EPS TRANSITI	ON AT	97.00 %			5,331,715.45	
O ADJUSTED TOTAL OPERATIN	G ALLOCATION					5,331,715.45	

STATE OF MAINE

RUN ON 06/29/11

528 - 528

DEPARTMENT OF EDUCATION AUGUSTA 04333 PAGE 3

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

2010-11

В.	OTHER SUBSIDIZABLE COSTS		
31	GIFTED & TALENTED EXPENDITURES FOR 2008-09	248,648.22 X 102.50% = 254,864.43	

32 SPECIAL EDUCATION - EPS ALLOCATION 1,255,415.00 34 VOCATIONAL EDUCATION EXPENDITURES FOR 2008-09 0.00 X 102.50% = 0.00 300,792.48 35 TRANSPORTATION - EPS ALLOCATION 70,522.80 36 TRANSPORTATION (BUS PURCHASES) FOR 2009-10 1,881,594.71 39 TOTAL OTHER SUBSIDIZABLE COSTS

S.A.D. 28

40 TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39) 7,213,310.16

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAI	INTEREST	
43 43	A APPROVED LEASE	L & INTEREST S FOR 2009-10 - S.A.D. 28 PURCHASES FOR 2009-10 - S FACTOR FOR 2008-09 - S.A.D		0.00	0.00 0.00 0.00 0.00
47	TOTAL DEBT SERV	VICE ALLOCATION			0.00
48	TOTAL COMBINED	ALLOCATIONS (LINE 40 PLUS	LINE 47)		7,213,310.16

STATE OF MAINE DEPARTMENT OF EDUCATION

A U G U S T A 04333 PAGE 4

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 28 2010-11 528 - 528

D. LOCAL CONTI	RIBUTION CALCULATIO	DN - MILL EXPECTATION	N 			TOTAL ALLOCATION	LOCAL CONTRIBUTION		
CAMDEN ROCKPORT	400.0 53	OPERATING ALLOCATION 3.33% 3,846,858.31 6.67% 3,366,451.85		0.00		TOWN ALLOCATION 3,846,858.31 3,366,451.85			
TOTAL	750.0					7,213,310.16			
CAMDEN ROCKPORT		VALUATION X 1 825,387,400	EXPECTATION 6.960	TOWN N = CONTRIBUTION 5,744,696.30 4,582,829.75	OR	ALLOCATION 3,846,858.31	3,846,858.31 3,366,451.85	53.33% 46.67%	4.66M 5.11M
NON-CONFORM	MING UNIT ADJUSTMEN MING UNIT ADJUSTMEN	1,483,839,950 NT, 2% OF LOCAL CONTI NT, ONE HALF SYSTEM A NON-CONFORMING UNIT	RIBUTION	10,327,526.05		7,213,310.16	7,213,310.16 144,266.20 91,358.34 7,213,310.16		
E. TOTALS AND	ADJUSTMENTS					ALLOCATION	LOCAL CONTRIBUTION	CONTRI	
49 TOTAL ALLO	CATION, LOCAL AND S	STATE CONTRIBUTIONS AL EDUCATION COSTS	X NON-CONE	FORMING UNIT ADJ. (7,213,310.16	7,213,310.16		0.00
51 PLUS AUDIT 52 LESS AUDIT 53 LESS ADJUS 54 LESS ADJUS 55 PLUS LONG- 56 ADJUSTMENT 59A MINIMUM TEX 59B REGIONALIZA	ADJUSTMENTS ADJUSTMENTS TMENT FOR UNAPPROPE TMENT FOR UNALLOCAT TERM DRUG TREATMENT FOR EMERGENCY BUS ACHER SALARY ADJUST ATION AND EFFICIENC	TMENT	UTION S OF 3%	CION FUNDS		7,213,310.16	6,993,612.53		697.63 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
60 A D J U S	T E D S T A T E	CONTRIBUT	I O N					156,	926.88
		CENTAGES (BASED ON S'							
60 5115 1000		27.017				7 270 000 50			

63 FYI: 100% E.P.S. TOTAL ALLOCATION 7,378,208.58

	********************************	======================================	
F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	TOTAL ALLOCATION	LOCAL CONTRIBUTION PERC	DAM MILIO
r. AD0031ED BOCAL CONTRIBUTIONS BI TOWN	ALLOCATION	CONTRIBUTION PERC	ENT MILLS
CAMDEN	3,846,858.31	3,729,693.56 53.	33% 4.52
ROCKPORT	3,366,451.85	3,263,918.97 46.	67% 4.96
TOTAL	7,213,310.16	6,993,612.53 100.	00% 4.71

STATE OF MAINE DEPARTMENT OF EDUCATION AUGUSTA 04333

RUN ON 06/29/11

PAGE 5

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 28 2010-11 528 - 528

SCHEDULED	DAVMENTS	S. VEDR.	-TO-DATE	DAVMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	13,077.24	13,077.24	0.00	0.00
August	13,077.24	13,077.24	0.00	0.00
September	13,077.24	13,077.24	0.00	0.00
October	13,077.24	13,077.24	0.00	0.00
November	13,077.24	13,077.24	0.00	0.00
December	13,077.24	13,077.24	0.00	0.00
Janurary	13,077.24	13,077.24	0.00	0.00
February	13,077.24	13,077.24	0.00	0.00
March	13,077.24	13,077.24	0.00	0.00
April	13,077.24	13,077.24	0.00	0.00
May	13,077.24	13,077.24	0.00	0.00
June	13,077.24	13,077.24	0.00	0.00
Total	156,926.88	156,926.88	0.00	0.00